

CPCL

CATEGORY	CATEGORY	PLANT		CPCL, Cauvery Basin
		AWARD LEVEL		Award for TPM Excellence – First Category
		YEAR		2009
		PARAMETER	Unit	STATUS
P	P	Crude through	TMTPA	Reduced to 386 from 682
		Gas through	TMTPA	Increased from 35.7 to 69.8
		Energy Factor	MBN	Reduced from 166.9 to 130.6
		Fuel & Loss	% Crude	5.9
		Plant Availability Factor	%	Increased to 94%
		OPE	Rs. Million	Reduced to 204 from 226
		File Retrieval Time	Min	Reduced to 0.5min from 30 min
Q	Q	Distillate Yield	%Wt	77.00%
C	C	Turnover	Rs. Million	11193
		Net margin	Rs. Million	Increased to 100 from 34
		Store Inventory	Rs. Million	Increased to 67 from 50.3
D	D	Dispatch	TMTPA	395
S	S	Fatal accidents	Nos	0
		Minor Accident Employee	Nos	0
		Near Miss Incident	Nos	Increased to 243 from 30
		Oil & Grease in effluent	ppm v	Less than 1
		Suspendant in effluent	ppm v	15.4
		BOD in treated water	ppm v	Reduced to 3.9 from 4
		Stack Emission (SO2)	mg/M3	Reduced to 13.08 from 26.1
M	M	suggestions	Nos	Increased to 106 from 8
		Kaizens	Nos	Increased to 149 from 18
		OPLs	Nos	Increased to 220 from 155